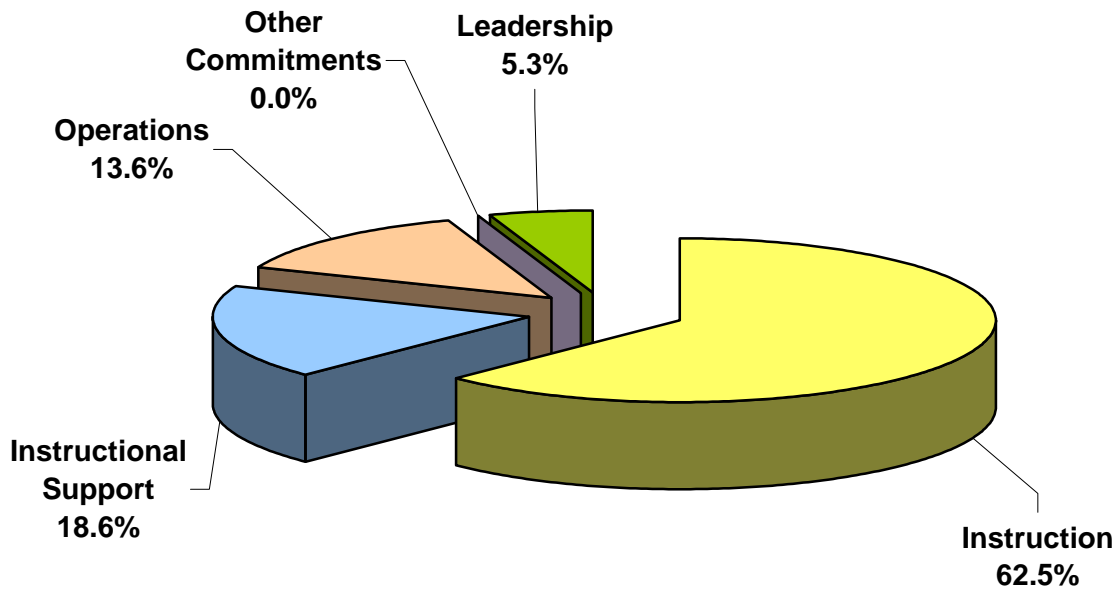
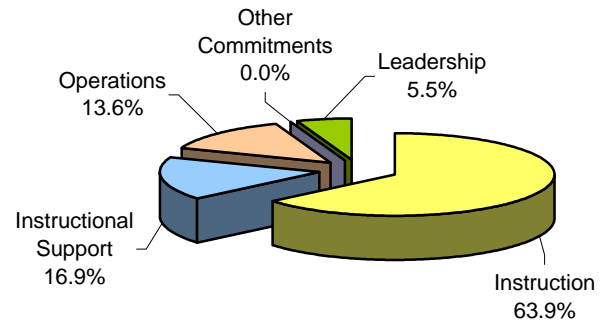


# Pawtucket School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000



July 1998 - June 1999  
(Previous Year)



Middle School Enrollment (ADM): 1,558	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$8,815,679	\$5,658	62.5%
Instructional Support	\$2,622,934	\$1,684	18.6%
Operations	\$1,925,993	\$1,236	13.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$748,324	\$480	5.3%
Total Middle Schools	\$14,112,929	\$9,058	100.0%
Total District & %-Middle-To-District	\$80,807,766	\$8,196	17.5%